

**CITY OF KENORA
BUILDING INSPECTION BUDGET REQUEST
2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
REVENUE								
Building permits	2514710	215,500	228,215	150,000	168,153	147,250	117,750	118,400
Zoning permits	2514711	0	52	0	78	0	0	0
		215,500	228,267	150,000	168,232	147,250	117,750	118,400
EXPENDITURES								
Wages								
Full time earnings	2516030	125,561	127,108	133,155	133,419	131,086	103,854	79,000
Part time earnings	2516040	0	0	0	0	0	0	0
Benefits	2516105	30,135	26,528	31,957	28,067	31,461	22,535	18,960
Contracted Services	2517100	2,500	0	0	0	1,000	0	0
Insurance	2517250	964	964	964	964	954	1,717	954
Legal	2517300	500	0	500	0	500	200	500
Miscellaneous	2517500	500	271	600	50	300	0	300
Office and postage	2517550	2,500	3,073	3,500	2,883	2,600	3,446	2,000
Rental of Own Equipment	2517700	16,640	15,936	16,640	16,640	16,640	16,640	8,320
Subscriptions/memberships	2517800	280	285	515	992	460	373	540
Telephone & Utilities	2517840	2,500	2,341	2,500	2,293	2,000	2,057	1,500
Training	2517850	3,875	3,970	3,000	2,676	2,000	1,257	4,000
Travel and conference	2517900	2,125	1,400	200	44	200	15	200
TOTAL EXPENDITURES		188,080	181,877	193,531	188,029	189,201	152,094	116,274
NET REVENUE (EXPENDITURE)		27,420	46,390	(43,531)	(19,797)	(41,951)	(34,344)	2,126